

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Verification of ICF and NF Reimbursement Rates**

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Facility: Windsong

2017

**Nursing Cost**

1. Total Allowed Nursing Cost	\$	580,165.00
2. Trending Factor		1.0230000
3. Trended Nursing Cost	\$	593,508.80
4. Indexing Factor		1.0270000
5. Indexed Nursing Cost	\$	609,533.53
6. Patient Days		2,690
7. Nursing Services Per Diem Payment Rate	\$	226.59

**All Other Cost**

1. Other Care Related Costs	\$	776,316.00
2. Other Operating Costs	\$	635,110.00
3. Indirect Ancillary Costs	\$	12,070.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	1,423,496.00
5. Trending Factor		1.0230000
6. All Other Costs Trended - calculated	\$	1,456,236.41
7. Indexing Factor		1.0270000
8. All Other Costs Indexed	\$	1,495,554.79
9. Capital Costs	\$	96,419.00
10. Total All Other Costs (Trended and Indexed)	\$	1,591,973.79
11. Patient Days		2,690
12. All Other Cost Per Diem	\$	591.81

**Payment Rate Computation**

1. Nursing Services Per Diem Payment Rate	\$	226.59
2. All Other Cost Per Diem Rate	\$	591.81
<b>TOTAL RATE</b>	<b>\$</b>	<b>818.40</b>